

LUTHER MANOR

4545 NORTH 92ND STREET

MILWAUKEE

53225

Phone: (414) 464-3880

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/00): 245

Total Licensed Bed Capacity (12/31/00): 245

Number of Residents on 12/31/00: 232

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Average Daily Census:

Non-Profit Church Related

Skilled

Yes

Yes

236

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/00)				Length of Stay (12/31/00)		%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	28.0		
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years	47.8		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	24.1		
Day Services	No	Mental Illness (Org./Psy)	36.2	65 - 74	3.9		-----		
Respite Care	No	Mental Illness (Other)	0.9	75 - 84	24.6		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.3	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.2	Full-Time Equivalent			
Congregate Meals	No	Cancer	2.6		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	8.2		100.0	(12/31/00)			
Other Meals	No	Cardiovascular	13.4	65 & Over	100.0	-----			
Transportation	No	Cerebrovascular	14.2	-----	-----	RNs	15.5		
Referral Service	No	Diabetes	0.4	Sex	%	LPNs	5.8		
Other Services	No	Respiratory	5.6	-----	-----	Nursing Assistants			
Provide Day Programming for		Other Medical Conditions	18.5	Male	12.9	Aides & Orderlies			
Mentally Ill	No	-----	-----	Female	87.1	61.8			
Provide Day Programming for		100.0	-----	-----	-----				
Developmentally Disabled	No			100.0					

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Managed Care			Percent Of All Residents	
	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem		Total
			Rate			Rate			Rate			Rate			Rate		
Int. Skilled Care	0	0.0	\$0.00	2	1.6	\$130.18	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	2	0.9%
Skilled Care	10	100.0	\$299.00	106	84.8	\$110.63	0	0.0	\$0.00	86	89.6	\$156.00	1	100.0	\$186.50	203	87.5%
Intermediate	---	---	---	17	13.6	\$91.09	0	0.0	\$0.00	10	10.4	\$136.00	0	0.0	\$0.00	27	11.6%
Limited Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Disabled	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain Inj.	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependent	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	10	100.0		125	100.0		0	0.0		96	100.0		1	100.0		232	100.0%

LUTHER MANOR

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00				
				% Needing Assistance of	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	% Independent	One Or Two Staff		
Private Home/No Home Health	11.8	Daily Living (ADL)				
Private Home/With Home Health	9.2	Bathing	0.4	64.7	34.9	232
Other Nursing Homes	9.2	Dressing	12.9	59.5	27.6	232
Acute Care Hospitals	57.4	Transferring	28.0	51.7	20.3	232
Psych. Hosp. -MR/DD Facilities	0.5	Toilet Use	23.3	52.6	24.1	232
Rehabilitation Hospitals	0.0	Eating	44.0	38.8	17.2	232
Other Locations	11.8	*****				
Total Number of Admissions	195	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		4.3	Receiving Respiratory Care	4.7
Private Home/No Home Health	19.5	Occ/Freq. Incontinent of Bladder	41.4		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	5.0	Occ/Freq. Incontinent of Bowel	38.4		Receiving Suctioning	0.0
Other Nursing Homes	1.0				Receiving Ostomy Care	1.7
Acute Care Hospitals	3.0	Mobility			Receiving Tube Feeding	2.6
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	11.2		Receiving Mechanically Altered Diets	29.7
Rehabilitation Hospitals	0.0					
Other Locations	21.0	Skin Care			Other Resident Characteristics	
Deaths	50.5	With Pressure Sores	6.9		Have Advance Directives	0.0
Total Number of Discharges		With Rashes	8.2		Medications	
(Including Deaths)	200				Receiving Psychoactive Drugs	51.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	Ownership:			Bed Size:		Licensure:		All	
	This Facility	Peer Group	Ratio	200+	Peer Group	Skilled	Peer Group	Facilities	Ratio
	%	%		%	Ratio	%	Ratio	%	
Occupancy Rate: Average Daily Census/Licensed Beds	96.3	91.5	1.05	80.3	1.20	81.9	1.18	84.5	1.14
Current Residents from In-County	91.8	87.4	1.05	84.7	1.08	85.6	1.07	77.5	1.18
Admissions from In-County, Still Residing	28.7	27.5	1.05	28.9	0.99	23.4	1.23	21.5	1.34
Admissions/Average Daily Census	82.6	115.2	0.72	96.3	0.86	138.2	0.60	124.3	0.66
Discharges/Average Daily Census	84.7	118.5	0.72	100.6	0.84	139.8	0.61	126.1	0.67
Discharges To Private Residence/Average Daily Census	20.8	35.5	0.59	26.4	0.79	48.1	0.43	49.9	0.42
Residents Receiving Skilled Care	88.4	89.5	0.99	88.4	1.00	89.7	0.99	83.3	1.06
Residents Aged 65 and Older	100	96.9	1.03	90.4	1.11	92.1	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	53.9	57.6	0.94	73.5	0.73	65.5	0.82	69.0	0.78
Private Pay Funded Residents	41.4	35.4	1.17	18.7	2.21	24.5	1.69	22.6	1.83
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	37.1	30.8	1.20	33.1	1.12	31.5	1.18	33.3	1.11
General Medical Service Residents	18.5	24.9	0.74	20.6	0.90	21.6	0.86	18.4	1.01
Impaired ADL (Mean)	51.6	50.5	1.02	52.0	0.99	50.5	1.02	49.4	1.04
Psychological Problems	51.7	45.5	1.14	49.4	1.05	49.2	1.05	50.1	1.03
Nursing Care Required (Mean)	6.7	6.6	1.03	6.8	0.98	7.0	0.96	7.2	0.94